

THOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES 313 N. Figueroa, Los Angeles, CA 90012 (213) 240-8101

August 26, 2004

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

AMENDMENTS TO A NOTICE OF COOPERATIVE AGREEMENT FOR THE HIV EPIDEMIOLOGY PROGRAM (All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Accept Amendment No. 5 (Exhibit I) to the Calendar Year (CY) 2003 Notice of Cooperative Agreement (NCA) U62/CCU906253-12-5 from the Centers for Disease Control and Prevention (CDC) for the HIV/AIDS Surveillance and Seroprevalence Program that provides for a three-month no cost extension for all core Surveillance components from January 1, 2004 through March 31, 2004.
- 2. Accept Amendment No. 6 (Exhibit II) to the CY 2003 NCA U62/CCU906253-12-6, a nine- month cost extension award in the amount of \$393,912, from April 1, 2004 through December 31, 2004, for the Context of HIV Infection Project (CHIP) Program, increasing the total NCA funding amount to \$6,420,502.
- 3. Accept Amendment No. 7 (Exhibit III) to the CY 2003 NCA U62/CCU906253-12-7, for a three-month cost extension, increasing funds for Supplement to HIV/AIDS Surveillance/ Adult Spectrum of Disease (SHAS/ASD) components from April 1, 2004 through June 30, 2004, in the amount of \$166,602, increasing the total NCA funding amount to \$6,587,104.

Gloria Molina

First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky Third District

> Don Knabe Fourth District

Michael D. Antonovich Fifth District The Honorable Board of Supervisors August 26, 2004 Page 2

4. Authorize the Department of Health Services to fill four new positions (1 Public Health Nurse, 2 Community Workers, 1 Laboratory Assistant), 100% offset by CDC funds, in excess of what is provided in the Department of Health Services' staffing ordinance pursuant to Section 6.06.020 of the County Code pending allocation by the Department of Human Resources. These four new positions are funded by CY 2004 NCA Agreement.

PURPOSE AND JUSTIFICATION OF RECOMMENDED ACTIONS;

Approval of the recommended actions will allow for the continuation of projects associated with the HIV/AIDS Surveillance and Seroprevalence Program. The additional positions are necessary to assist with the implementation of the projects.

FISCAL IMPACT:

The total program cost for the HIV/AIDS Surveillance and Seroprevalence Program under the CY 2003 NCA No. U62/CCU906253-12 for the period January 1, 2003 through December 31, 2004 is \$6,587,104, (see Budget Exhibit IV) 100% offset by CDC funds. The NCA includes the following amendments:

- Amendment No. 5 awards a three-month no cost extension for all core surveillance components from January 1, 2004 through March 31, 2004;
- Amendment No. 6 awards a nine-month cost extension to the CHIP Program from April 1, 2004 through December 31, 2004 in the amount of \$393,912, increasing the total funding amount from \$6,026,590 to \$6,420,502;
- Amendment No. 7 provides a three-month cost extension from April 1, 2004 through June 30, 2004, for the SHAS/ASD components of the Surveillance and Seroprevalence Program in the amount of \$166,602, increasing the total funding amount from \$6,420,502 to \$6,587,104.

Funding is included in the Fiscal Year 2004-05 Adopted Budget.

There are no net County costs associated with these actions.

The Honorable Board of Supervisors August 26, 2004 Page 3

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

NCA For CY 2003

On January 2, 2003, the Department of Health Services (Department) received CY 2003 NCA No. U62/CCU906253-12 from CDC for the HIV/AIDS Surveillance and Seroprevalence Project in the amount of \$3,795,118.

Beginning April 14, 2003 through December 10, 2003, Amendment Nos. 1 through 4 to the CY 2003 NCA were processed via delegated authority provided on December 17, 2002. Amendments 1 through 3 provided reductions and increases to the HIV/AIDS Surveillance and Seroprevalence Program and Amendment No. 4 extended the term of the NCA through March 31, 2004.

Amendment Nos. 5 through 7 to the CY 2003 NCA provide term extensions, reductions, and increases to various program components of the HIV Epidemiology Program as stated above.

County Counsel has reviewed and approved Amendment Nos. 5, 6, and 7 (Exhibits I, II, and III) as to form.

Attachment A provides additional information. Attachments B and C are the Grants Management Statement which the Board instructed all County Departments to include in all Board letters for grant awards exceeding \$100,000.

NCA for CY 2004

The Department received NCA No. U62/CCU923567-01 from CDC, effective April 1, 2004 through December 31, 2004, to provide federal funding in the amount of \$1,871,914 for the Department's HIV Surveillance and Seroprevalence Program. Amendment No. 1, also effective April 1, 2004 through December 31, 2004, increases CDC funding from \$1,871,914 to \$1,880,833 for CY 2004. The NCA and Amendment No. 1 were accepted through delegated authority. The 4 new positions being requested are funded by the CY 2004 NCA Agreement.

On June 2, 2004, the Department received Amendment No. 2, also effective April 1, 2004 through December 31, 2004, increasing CDC funding from \$1,880,333 to \$2,003,107. Funds were accepted via delegated authority as approved by the Board on December 9, 2003.

CONTRACT PROCESS:

Not applicable.

The Honorable Board of Supervisors August 26, 2004 Page 4

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Acceptance of the NCA amendments will allow for the continuation of HIV Surveillance and Seroprevalence Program Services.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, MD

Director and Chief Medical Officer

TLG:lb

Attachments (8)

c: Chief Administrative Officer County Counsel Executive Officer, Board of Supervisors

blcd3490.lb

SUMMARY OF AWARDS

1. TYPE OF SERVICES:

HIV/AIDS Surveillance and Seroprevalence Studies.

2. AGENCY NAMES AND CONTACT PERSONS:

Centers for Disease Control and Prevention Procurement and Grant Office 2920 Brandywine Road, Room 3000, MS E-15 Atlanta, Georgia 30341-5539 Ann Cole, Grant Management Specialist

Telephone: (770) 488-2731 Fax No.: (770) 488-2670

3. <u>TERM</u>:

NCA No. U62/CCU906253-12: January 1, 2003 through December 31, 2004.

4. FINANCIAL INFORMATION:

The total program cost for HIV/AIDS Surveillance Program for the period January 1, 2003 through December 31, 2004 is \$6,587,104, 100% offset by CDC grant funds.

5. GEOGRAPHIC AREA SERVED:

Countywide.

6. DESIGNATED ACCOUNTABLE FOR MONITORING AND EVALUATION:

Gordon Bunch, MA, Director, HIV Epidemiology Program

7. APPROVALS:

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division: Irene E. Riley, Director

County Counsel (as to form): Kelly M. Auerbach, Deputy County Counsel

Los Angeles County Chief Administrative Office ATTACHMENT B Grant Management Statement for Grants Exceeding \$100,000

Department: Health	Services						
Grant Project Title and							
A variety of projects ass	sociated with HIV/AIDS	S Surveillance and	d Seroprevalence Pr	ogram.			
Funding Agency	Program (Fed. Grant #	#/State Bill or Co	de #)	Grant	Ассер	tance	Deadline
CDC	U62/CCU906253-12-6	ó					

Total Amount of Grant	Funding: \$393,912		County Match Requ	uireme	nts	NC	ONE
Grant Period: CY 200	Begin Date:	January 1, 2003	End Date	e:	Dece	mber	31, 2004
Number of Personnel H	ired Under this Grant:	26	Full Time	20	Part T	Time	6
	Obligations Imposed	on the County V	When the Grant Ex	pires			
Will all personnel hired	for this program be infe	formed this is a gr	ant funded program	? Yes	X	No	
Will all personnel hired	for this program be pla	ced on temporary	("N") items?	Yes	X	No	
Is the County obligated	to continue this prograr	n after the grant e	expires	Yes		No	X
If the County is not obli	gated to continue this p	rogram after the g	grant expires, the De	partme	ent will	l:	
a). Absorb the program	cost without reducing of	other services		Yes		No	X
b). Identify other revenu	ie sources			Yes		No	X
(Describe)						•	
c). Eliminate or reduce,	as appropriate, position	ns/program costs	funded by this grant	. Yes	X	No	
						•	
Impact of additional per	sonnel on existing spac	e: None					
Other requirements not i	mentioned above Nor	ne					
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Department Head Signat	ture	111		Dat	te	12/1	if
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Los Angeles County Chief Administrative Office Grant Management Statement for Grants Exceeding \$100,000

Department: Health	Services					
Γ						7
Grant Project Title and I						
A variety of projects ass	sociated with HIV/AIDS	S Surveillance and	l Seroprevalence Pro	ogram.		
Funding Agency	Program (Fed. Grant #	#/State Bill or Co	de #)	Grant A	cceptance	Deadline
CDC	U62/CCU906253-12-7	7				
Total Amount of Grant	Funding: \$166,602		County Match Requ	uirement	s NC	NE
Grant Period: CY 200	Begin Date:	January 1, 2003	End Date	e: J	June 30, 20	004
Number of Personnel H	ired Under this Grant:	26	Full Time	20 I	Part Time	6
	Obligations Imposed	on the County V	When the Grant Ex	pires		
Will all personnel hired	for this program be info	formed this is a gr	ant funded program	? Yes _	X No	
Will all personnel hired	for this program be pla	ced on temporary	("N") items?	Yes _	X No	
Is the County obligated	to continue this program	n after the grant o	expires	Yes _	No	X
If the County is not obli	gated to continue this p	rogram after the	grant expires, the De	epartmen	t will:	
a). Absorb the program	cost without reducing	other services		Yes _	No	X
b). Identify other revenu	ue sources			Yes _	No	X
(Describe)						
c). Eliminate or reduce,	, as appropriate, position	ns/program costs	funded by this grant	t. Yes _	X No	
Impact of additional per	rsonnel on existing space	e: None				
Other requirements not	mentioned above No	ne				
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Department Head Signa	ture 1	11 -6		Date	9/2/0	4

02/05/2004	93.944		DEPART			HUMAN SERVIC	ES
SUPERSEDES AWARD NOTICE DATED			CENT		C HEALTH SEF EASE CONTROL	RVICE AND PREVENTION	
PT THAT ANY ADDITIONS OR RESTRICTIONS	12/03/2003		HOTTOF	05 0005			
COUSLY IMPOSED REMAIN IN EFFECT UNLESS	SPECIFICALLY RESCINDED.		NOTICE	OF COOP	FKAIIVE	AGREEMENT	
GRANT NO.	5. ADMINISTRATIVE CODES		TUA	THORIZATIO	N (LEGISLAT:	ION/REGULATION)	
U62/CCU906253-12-5	CCU62		PHS ACT,	SECT 30	1(A), 31	1, 317(K)(3	3)
PROJECT PERIOD 01/01/1991	12/31/2004						
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TITLE OF PROJECT (OR PROGRAM)				de-receipe	The second of th		
HIV/AIDS SURVEILLANC	E & SEROPREVALEN	CE		give ?	INV FPID	EMIOLOGY	
GRANTEE NAME AND ADDRESS LOS ANGELES COUNTY D OFFICE OF AIDS PROGR 600 S. COMMONWEALTH LOS ANGELES, CA 9000	AMS AND POLICY AVE, SUITE 1920	CS	PAUL SIM	ON, M.D. F HLTH A IGUEROA	MPH SSESSMEN RM 127	PRINCIPAL INVESTIGATO	
APPROVED BUDGET (EXCLUDES PHS	DIRECT ASSISTANCE)	12. AV	MARD COMPUTATI	ON FOR FINA	NCIAL ASSIST	ANCE	
CHS GRANT FUNDS ONLY TOTAL PROJECT COSTS INCLUDING GRANT FUNDS PARTICIPATION PLACE NUMERAL ON LINE) SALARIES AND WAGES\$	1,912,939 645,497	B. LES C. LES D. AM	OUNT OF PHS FINANCES UNOBLIGATED BALASS CUMULATIVE PRIOR MOUNT OF FINAN RECOMMENDED FLOOR AND SOFF FUNDS AND SO	ANCE FROM PRIOR R AWARD(S) THIS CIAL ASSIST JTURE SUPPOR	BUDGET PERIODS BUDGET PERIOD THIS ACTION T (SUBJECT T	2,986 3,039 396	,690 ,900 ,579
TOTAL PERSONNEL COSTS		BUDG	ET TOTAL	DIRECT	BUDGET YEAR	TOTAL DIF	
CONSULTANT COSTS	50,000	L	0	0	D. 0		0
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SUPPLIES	02,003	c.	0	U	F. U		U
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ALTERATIONS AND RENOVATIONS		1	SS UNOBLIGATED BALA SS CUMULATIVE PRIOR			·	Ő
OTHER	756,140	l	MOUNT OF DIREC				
CONSORTIUM/CONTRACTUAL COSTS	2,017,037	\	CORNE THOOKE SHE	FOT TO 45 OFF D	ADT 74 OURDADT C		0_
RAINEE RELATED EXPENSES	, and the second	SHALL	ROGRAM INCOME SUBJI _ BE USED IN ACCORI ECT ONE AND PUT LE	DANCE WITH ONE (
FRAINEE TUITION AND FEES	U	A. DED	DUCTION				
RAINEE TRAVEL		B. ADD	DITIONAL COSTS			 1	
TOTAL DIRECT COSTS	5,853,470	C. HAT	TCHING			В	
HDIRECT COSTS (0.00 % OF SEW/TA	bc) \$ 569,699	то . а	HER RESEARCH(ADD/DI	EDUCT OPTION)			
TOTAL APPROVED BUDGET	\$ 6,423,169		HER (SEE REMARKS)				
BIR FEE	\$	THE ABO		AND IS SUBJECT	TO THE TERMS AND	AS APPROVED BY, THE F CONDITIONS INCORPORA	
EDERAL SHARE	6,423,169	A.THE GI CITED AI UNDER RE BEGINNIE APPLICAL APPLICAL OF THE C	RANT PROGRAM LEGIS BOVE. C.THIS AWARD EMARKS. D.PHS GRAN NG DATE OF THE BUD BLE. IN THE EVENT BLE TO THE GRANT,	LATION CITED AB NOTICE INCLUDINTS POLICY STATE OF PERIOD. E.4 THER ABOVE ORDER THE ABOVE ORDER ONTO IS ACK	OVE. B.THE GRANT NG TERMS AND COM MENT INCLUDING A 5 CFR PART 74 OR ICTING OR OTHERW OF PRECEDENCE S NOWLEDGED BY THE	PROGRAM REGULATION IDITIONS, IF ANY, NOTED DODENDA IN EFFECT AS (145 CFF PART 92 AS ITSE INCONSISTENT POLICE HALL PREVAIL, ACCEPTA GRANTEE WHEN FUNDS A.H.	OF THE ICIES ANCE
SPONSOR: NATIONAL (REVEN	NTION				

SPONSOR: NATIONAL CENTER FOR HIV PREVENTION *IDC RATE BASE: SEE ATTACHED

GRANTS MANAGEMENT OFFICER: (SIGNATURE) (NAME-TYPED/PRINT) CARLOS M. SMILEY GRANTS MANAGEMENT OFFICER CLASS. 41.51 18. CRS.EIN: 1-956000927-A1 CO-050-L04 19. LIST NO.: DOCUMENT NO. ADMINISTRATIVE CODE AMT.ACTION FIN.ASST AMT.ACTION DIR.ASST .04-11515 04-9213063 CCปี62 CCU906253 396,579

The purpose of this amended Notice of Cooperative Agreement is as follows:

1. To incorporate the clause, "Health Insurance Portability and Accountability Act of 1996 (HIPPA)".

Pursuant to the Standards for Privacy of Individually Identifiable Health Information promulgated under the Health Insurance Portability and Accountability Act (HIPPA)(45 CFR Parts 160 and 164), covered entities may disclose protected health information to public health authorities"...authorized by law to collect or receive such information for the purpose of preventing or controlling disease, injury, or disability, including, but not limited to, the reporting disease, injury, vital events such as birth or death, and the conduct of public health surveillance, public health investigations, and public health interventions..." The definition of a public health authority includes"...a person or entity acting under a grant of authority from or contract with such public agency..." Through this agreement, the State Health Department is acting under a grant of authority from CDC to carry out HIV/AIDS Surveillance Programs which are authorized by 317 (k) (2) 42 USC 247B(k)(2). The CDC grants this authority for purposes of this project. Further, CDC considers this to be disease reporting for which disclosure of protected health information by covered entities is authorized by section 164.512(b) of the Privacy Rule (45 CFR 164.512(b)).

- 2. To provide direction relative to the extension and closeout of all components of Program Announcement 00005. Specifically, for performance under the three (3) key components of Program Announcement 00005:
 - Core Surviellance Components
 - Supplement to HIV/AIS Surviellance (SHAS)/ Adult and Adolescent Spectrum of HIV Disease (ASD) Components
 - Context of HIV Infection Project (CHIP) Components
 - 2A. To provide a three (3) month <u>no cost</u> extension. This extension will allow for the continuation of performance at current levels to begin and end as follows:

Begin Date: January 1, 2004End Date: March 31, 2004

Per mutual agreement there are adequate funds remaining which will support continued performance of program requirements through March 31, 2004. Continued performace shall be in support of All components which are encompassed in Program Announcement Number 00005 to include All Core Surviellance components, All SHAS/ ASD components, and all CHIPS components.

2B. For SHAS/ASD components only, the Government anticipates the award of a three (3) month <u>cost</u> extension in the amount of \$167,729 to begin and end as follows:

Begin Date: April 1, 2004End Date: June 30, 2004

Per mutual agreement these funds shall allow for continued performance of SHAS/ ASD program requirements through June 30, 2004.

 $\sqrt{2C}$. For CHIPS components only, the Government anticipates the award of a nine (9) month cost extension in the amount of \$396,579 to begin and end as follows:

Begin Date: April 1, 2004End Date: December 31, 2004

Per mutual agreement these funds shall allow for continued performance of SHAS/ ASD program requirements through December 31, 2004.

3. With the initiation of performance of this Cooperative Agreement requirement, the Recipient hereby agrees to be bound by the terms and conditions (Notes and Provisions) identified herein. All other terms and conditions remain in full effect.

NOTE 1: UNOBLIGATED BALANCE

The amount of no unobligated funds from prior budget periods is carried forward for use in this budget period.

Carryover of unobligated funds identified in an Interim Progress Report (Continuation request) or a Financial Status Report (FSR), SF 269, is subject to a reduction in the awarded amount in the event that a final FSR is submitted for an amount less than the previously report amount.

NOTE 2: DIRECT ASSISTANCE FUNDS

No direct assistance funds (DA) are awarded under this amended NCA.

NOTE 3: FINAL REPORTING REQUIREMENTS:

Final Progress Report and Annual Financial Status Report:

An authorized official of the grantee business office shall initiate the report. It shall include stated coordination with the either the principal investigator or program director. It must include the title, institution, telephone number, fax number and e-mail address of both officials. Internal institutional guidelines for the evaluation and approval of the report are the responsibility of the grantee institution. The report, when submitted to CDC, must be transmitted by the authorized institutional official.

The report should include the complete grant number and Program Announcement.

The report should be sent to the Grants Management Specialist, a copy should also be furnished to the the Program Project Officer.

CONTENT OF REPORT:

The submission of this report shall constitute the final required report under Program Announcement 00005.

The progress report must include the following for each program, function, or activity involved:

- (1) a description of the program accomplishments and a comparison of actual accomplishments with the objectives established in the work plan for the funding period;
- (2) other pertinent information that includes, but not limited to analysis and explanation of unexpected delays or high costs of performance and a listing of presentations and publications produced by, supported by, or related to program activities; and
- (3) summary of data (subject to approval by the Office of Management and Budget (OMB)).

Due Dates:

PA 00005 Components with complete end date of March 31, 2004:

June 30, 2004

PA 00005 SHAS/ASD Components with complete end date of June 30, 2004:

September 30, 2004

PA 00005 CHIPS Components with complete end date of December 31, 2004:

March 31, 2005

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Your financial status report (FSR) must be submitted as follows:

An **ANNUAL** Financial Status Report (FSR) must be submitted within 90 days after the end of the budget period. This report must be submitted on the Form SF269, and include only those funds authorized and actually expended during the prior year budget period.

A **FINAL** Progress report is due 90 days after the project period end date. The final report should summarize the entire project. (NOTE: The format for the progress report may be obtained from your project officer).

Submissions shall be sent directly to:

Ann Cole, Grants Management Specialist Centers for Disease Control and Prevention (CDC) Procurement and Grants Office 2920 Brandywine Road, Room 3000, MS E-15 Atlanta, GA 30341-5539 e-mail address: zlr5@cdc.gov

Due Dates:

PA 00005 Components with complete end date of March 31, 2004:

PA 00005 SHAS/ASD Components with complete end date of June 30, 2004:

PA 00005 CHIPS Components with complete end date of December 31, 2004:

March 31, 2005

CDC CONTACT LIST

NOTE 4

GRANTS MANAGEMENT SPECIALIST

Ann Cole Centers for Disease Control and Prevention (CDC) Procurement and Grants Office 2920 Brandywine Road, Room 3000, MS E-15 Atlanta, GA 30341-5539 Telephone: (770) 488-2731 Fax: (770) 488-2670

CDC PROJECT OFFICER

e-mail address: zlr5@cdc.gov

James Carey
Project Officer
Centers for Disease Control & Prevention (CDC)
Division of HIV/AIDS Prevention
Corporate Square, Bldg. 8, MS, E-47
Atlanta, GA 30333
Telephone: (404) 639-1903

Fax: (404) 639-1950 E-Mail: <u>ifc9@cdc.gov</u>

SPECIAL PROVISIONS

The following provisions are incorporated by reference from Title 45 - Public Welfare, Subtitle DHHS, Part 92 -

•	
92.3	Definitions.
92.4	Applicability.
92.5	Effect on other issuances.
92.6	Additions and exceptions.
52.0	Additions and exceptions.
92.11	State plans.
92.12	Special grant or subgrant conditions for ``high-risk" grantee
52.12	Special grant of subgrant conditions for high-risk grantee
92.23	Period of availability of funds.
92.24	Matching or cost sharing.
OL.2.	matering or oost sharing.
92.25	Program income.
92.31	Real property.
	· · · · · · · · · · · · · · · · · · ·
92.32	Equipment.
92.33	Supplies.
92.34	Copyrights.
92.35	Subawards to debarred and suspended parties.
92.36	Procurement.
92.37	Subgrants.
92.42	Retention and access requirements for records.
92.52	Collection of amounts due.

Provisions incorporated by reference have the same force and effect as if they were given in full text. Source: 45 CFR Part 92. Copies of Code of Federal Regulation volumes are available in many libraries and for purchase from the Superintendent of Documents, Government Printing Office, Washington, D.C. 20402. Copies of OMB Circulars referenced in the provisions may be obtained from the Office of Administration, Publications Unit, Room G-236, New Executive Office Building, Washington, D.C. 20503. An index of existing Circulars is contained in 5 CFR 1310.

02/11/2004 93.944 DEPARTMENT OF HEALTH AND HUMAN SERVICES SUPERSEDES AWARD NOTICE DATED PUP'IC HEALTH SERVICE CENTERS FOR ASE CONTROL AND PREVENTION 02/05/26.4 ICENT THAT ANY ADDITIONS OR RESTRICTIONS TYIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED. NOTICE OF COOPERATIVE AGREEMENT . GRANT NO. 5. ADMINISTRATIVE CODES AUTHORIZATION (LEGISLATION/REGULATION) U62/CCU906253-12-6 PHS ACT, SECT 301(A), 311, 317(K)(3) CCU62 PROJECT PERIOD % 01/01/1991 12/31/2004 THROUGH BUDGT/61/2003 12/31/2004 THROUGH **EXHIBIT II** TITLE OF PROJECT (OR PROGRAM) HIV/AIDS SURVEILLANCE & SEROPREVALENCE HIV FPIDEMIOLOGY GRANTEE NAME AND ADDRESS 10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) LOS ANGELES COUNTY DEPT OF HEALTH SVCS PAUL SIMON, M.D. MPH OFFICE OF AIDS PROGRAMS AND POLICY OFFICE OF HLTH ASSESSMENT & EPIDEMIOLOGY 600 S. COMMONWEALTH AVE, SUITE 1920 313 N. FIGUEROA RM 127 LOS ANGELES, CA 90005 LOS ANGELES, CA 90012 APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE) AWARD COMPUTATION FOR FINANCIAL ASSISTANCE 12. PHS GRANT FUNDS ONLY A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION 6,420,502+ B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS..\$ 2,986,690 (PLACE NUMERAL ON LINE) C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$ <u>3,436,479 —</u> D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ -2,667 SALARIES AND WAGES....... 1,912,939 RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT) FRINGE BENEFITS..... \$ 645,497 TOTAL PERSONNEL COSTS BUDGET TOTAL DIRECT BUDGET 2,558,43 TOTAL DIRECT COSTS CONSULTANT COSTS..... 50,000 n n Ō D. EQUIPHENT.... 20,200 T n Ū SUPPLIES..... Ε 62,835 U П П U TRAVEL.... F 26,200 14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH) PATIENT CARE-INPATIENT..... n A. AHOUNT OF PHS DIRECT ASSISTANCE.....\$ n PATIENT CARE-OUTPATIENT..... 0 B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS..\$ 0 ALTERATIONS AND RENOVATIONS........ n C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD\$ 0 753,473 D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ CONSORTIUM/CONTRACTUAL COSTS...... 2,379,659 TRAINEE RELATED EXPENSES..... 15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.) 0 TRAINEE STIPENDS..... 0 FRAINEE TUITION AND FEES...... A. DEDUCTION 0 B. ADDITIONAL COSTS TOTAL DIRECT COSTS...... C. MATCHING 5,850,803 В INDIRECT COSTS (0.00 % OF S&W/TADC) D. OTHER RESEARCH(ADD/DEDUCT OPTION) 569,699 TOTAL APPROVED BUDGET..... \$ 6,420,502 E. OTHER (SEE REMARKS) THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D.PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFILICTING ON OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM. BIR FEE..... EDERAL SHARE..... 6,420,502 ON-FEDERAL SHARE..... \$ 0 ARKS COTHER TERMS AND CONDITIONS ATTACHED -SPONSOR: NATIONAL CENTER FOR HIV PREVENTION *IDC RATE BASE: SEE ATTACHED

GRANTS MANAGEMENT OFFICER: (SIGNATURE)	CNA	AME-TYPED/PRINT)		(TITLE)	
Chilo H. Smily	CARLOS M.	SMILEY	GRA	NTS MANAG	SEMENT OFFICER
OBJ. CLASS. 41.51 FY-CAN	18. CRS.1	7	27-X1	9. LIST NO.:	-
14-11515 04-9213063 B. C	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT.ACT	ION FIN.ASST	AMT.ACTION DIR.ASST
7 11313 64 7213063 B. C	CU906253	c. CCU62	D'.	-2,667	le. 0
B.		c.	D.		Ε.
152-1 (REV.7/92) (MODIFIED CDC VERSION INCOME.		c.	D.		Ε.

NOTICE OF COOPERATIVE AGRMENT	PAGE 2 OF 2	DATE ISC ED	
AWARD (Continuation Sheet)	AWARD NO.	U62/CCU906253-12-6	

The purpose of this amended Notice of Cooperative Agreement is as follows:

NOTE 1:

This amendment is to correct the amount of CHIPS funds awarded in amendment number 5. The CHIPS portion of this award is \$393,912 which is amendment 6. A spreadsheet is attached for a breakdown of all the funds in this award amendment.

For CHIP components only, the Government anticipates the award of a nine (9) month <u>cost</u> extension in the amount of \$393,912 which corrects amendment 5 dated February 5, 2004 to begin and end as follows:

Begin Date: April 1, 2004

End Date: December 31, 2004

The attached spreadsheet summarizes the total approved funding for the CHIP, ASD, and SHAS components on this award for amendments 5, 6, and 7.

NOTE 2: UNOBLIGATED BALANCE

The amount of no unobligated funds from prior budget periods is carried forward for use in this budget period.

Carryover of unobligated funds identified in an Interim Progress Report (Continuation request) or a Financial Status Report (FSR), SF 269, is subject to a reduction in the awarded amount in the event that a final FSR is submitted for an amount less than the previously report amount.

NOTE 3:

All other terms and conditions remain in full effect.

ひつんエエノ たりひつ PUBLIC HEALTH SERVICE SUPERSEDES AWARD NOTICE DATED CENTERS FOR DISEASE CONTROL AND PREVENTION 02/11/2004 EPT THAT ANY ADDITIONS OR RESTRICTIONS NOTICE OF COOPERATIVE AGREEMENT VIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED. 5. ADMINISTRATIVE CODES AUTHORIZATION (LEGISLATION/REGULATION) GRANT NO. CCU62 U62/CCU906253-12-7 PHS ACT 317(K)(3)PROJECT PERIOD 01/01/1991 12/31/2004 THROUGH BUD6176172003 12/31/2004 THROUGH EXHIBIT III TITLE OF PROJECT (OR PROGRAM) HIV EPIDEMIOLOGY HIV/AIDS SURVEILLANCE & SEROPREVALENCE GRANTEE NAME AND ADDRESS DIRECTOR OF PROJECT(PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) LOS ANGELES COUNTY DEPT OF HEALTH SVCS PAUL SIMON, M.D. MPH OFFICE OF AIDS PROGRAMS AND POLICY OFFICE OF HLTH ASSESSMENT & EPIDEMIOLOG 600 S. COMMONWEALTH AVE, SUITE 1920 313 N. FIGUEROA RM 127 LOS ANGELES, CA 90005 LOS ANGELES, CA 90012 APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE) AWARD COMPUTATION FOR FINANCIAL ASSISTANCE A. AHOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ 6,587,104 PHS GRANT FUNDS ONLY TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS .. \$ 2,986,690 C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD... \$ (PLACE NUMERAL ON LINE) 3,433,812 D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 166,602 SALARIES AND WAGES 1,929,412 RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT) FRINGE BENEFITS.......... 651,378 BUDGET TOTAL DIRECT TOTAL DIRECT COSTS BUDGET YEAR TOTAL PERSONNEL COSTS 2,580,790 50,000 CONSULTANT COSTS......... 0 Ō ሽ σ EQUIPMENT...... 82,400 Ū n n Ù 62,931 T U TRAVEL 26,200 14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH) PATIENT CARE-INPATIENT...... n A. AHOUNT OF PHS DIRECT ASSISTANCE.....\$ PATIENT CARE-OUTPATIENT....... 0 0 B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS..\$ ALTERATIONS AND RENOVATIONS...... 0 C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIODS 693,199 D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION & CONSORTIUM/CONTRACTUAL COSTS...... 2,517,059 15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F.OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: TRAINEE RELATED EXPENSES...... (SELECT ONE AND PUT LETTER IN BOX.) TRAINEE STIPENDS.......... n A. DEDUCTION TRAINEE TUITION AND FEES...... 0 B. ADDITIONAL COSTS TOTAL DIRECT COSTS...... C. MATCHING 6,012,579 % OF SEW/TADC) INDIRECT COSTS (0.00 \$ 574,525 D. OTHER RESEARCH(ADD/DEDUCT OPTION) E. OTHER (SEE REMARKS) 6,587,104 TOTAL APPROVED BUDGET....... THIS AWARD IS BASED ON AN APPLICATION SUBHITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B.THE GRANT PROGRAM REGULATION CITED ABOVE. C.THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REHARKS. D.PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E.45 CER PART 74 OR 45 CER PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM. ŝ SBIR FEE..... FEDERAL SHARE..... 6,587,104 NON-FEDERAL SHARE..... 0

SPONSOR: NATIONAL CENTER FOR HIV PREVENTION *IDC RATE BASE: SEE ATTACHED

S GRANTS MANAGEMENT OFFICER : (SIGNATURE) (NAME-TYPED/PRINT) (TITLE) CARLOS M. SMILEY GRANTS MANAGEMENT OFFICER 41.51 18. CRS.EIN: 1-956000927-A1 CO-064-L04 CLASS. 19. LIST NO.: DOCUMENT NO. ADMINISTRATIVE CODE AMT.ACTION FIN.ASST AHT.ACTION DIR.ASST 404-11515 04-9213040 CCU906253 CCÜ62 105,784 0 404-11515 04-9213036 CCU906253 CCU62 60,818 0 D. D.

MARKS (OTHER TERMS AND CONDITIONS ATTACHED -

POTICE OF COOPERATIVE AGREEMENT	PAGE 2 OF 2	DATE ISSUED
AWARD (Continuation Sheet)	AWARD NO.	U62/CCU906253-12-7

The purpose of this amended Notice of Cooperative Agreement is as follows:

NOTE 1:

This amendment is to provide a three (3) month <u>cost</u> extension for SHAS/ASD components and redirect \$62,200 to equipment as stated in the request February 20, 2004.

For SHAS/ASD components only, the Government anticipates the award of a three month cost extension in the amount of \$166,602 to begin and end as follows:

Begin Date: April 1, 2004End Date: June 30, 2004

The following is a breakout of approved funding as applicable to each of the components that comprise the ASD/SHAS Components:

SHAS

\$60.818

ASD

\$105,784

TOTAL:

\$166,602

NOTE 2: UNOBLIGATED BALANCE

The amount of \underline{no} unobligated funds from prior budget periods is carried forward for use in this budget period.

Carryover of unobligated funds identified in an Interim Progress Report (Continuation request) or a Financial Status Report (FSR), SF 269, is subject to a reduction in the awarded amount in the event that a final FSR is submitted for an amount less than the previously report amount.

NOTE 3:

All other terms and conditions remain in full effect.

Committee of Cooperative Award 8: COURS/CERANCE PROCRAM Control Feriod Olivino 1/201/03 Exemple Control Feriod Olivino 1/201/03 Exemple Olivino 1/201/04 Exemple Olivino 1				LOS ANGELES	LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES	ARTMENT OF I	HEALTH SERVIC	ES	0.27 1100 1100 1100 1100 1100 1100 1100 11	KANTA KERMINING MATURI KETA TAKEMA MANAMATAN MERANDA MERANDA MENANDEN MENENDEN MENENDE MEN	Annual make and annual annual and the Andrews Administrated Administrative Annual Administrative Annual Ann
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Part Propriet Fire Anoma Fire F					Actual	Available	Amendment #4	Amendment	Amendment	Available	TOTAL
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O Assis Table Analyst 100% 12 44.037 16.41 27.883 3.164 2.364 2.368 Community Secs Courselor 100% 24 44.036 6.136 1.268 1.328 1.768 2.394 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 3.594 1.7588 <td>1 Asst,. Prog. Specialist PHN</td> <td>100%</td> <td></td> <td>69,240</td> <td>68,941</td> <td>299</td> <td>17,310</td> <td></td> <td></td> <td>17,609</td> <td>86,550</td>	1 Asst,. Prog. Specialist PHN	100%		69,240	68,941	299	17,310			17,609	86,550
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Continue	3 Data Conver. Equip. Operator II	100%		104,996	101,598	3,398	17,268	13,298	0	33,964	135,562
	2 Data Conver. Supervisor I	100%		57,414	48,895	8,519	668'6			17,918	66,813
Experiment 100% 15 245,346 221,744 12516 55,460 8,003 76,379 5 1 1 1 1 1 1 1 1 1	1 EDP Prog. Analyst II	75%		39,672	41,543	(1,871)				(1,871)	39,672
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Public Health Investigator 100% 15 48,432 45,514 2,918 12,108 15,026 15 18,022 100% 15 181,932 19,2450 (10,582 132 13,920 13,920 13,920 12,1402 13,924	1 Information System Analyst II	100%		58,704	62,352	(3,648)		11,621	0	16,495	78,847
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Staff Analyst	1 Secretary III	100%		38,202	37,398	804	6,283			7,087	44,485
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AIDS Project Los Angeles		LAC+USC Medical Center (HRA)			320,841	99,158	221,583	80,209		72,00	502,102	401,200
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Indirect Cost		Total Operating Expenses				1,346,223	1,538,240	162,509	248,417	142,444	2,091,610	3,437,833
(On Full time & Part time Salaries) TOTAL BUDGET \$5,519,780 \$3,845,467 \$1,674,313 \$506,810 \$393,912 \$166,602 \$2,741,637	=	Indirect Cost	The second secon		481,945	392,500	89,445	61,388	25,831	4,289	180,953	573,453
TOTAL BUDGET \$5,519,780 \$3,845,467 \$1,674,313 \$506,810 \$393,912 \$166,602 \$2,741,637		(On Full time & Part time Salaries)								And the state of t		
	≥.	TOTAL BUDGET			\$5,519,780	\$3,845,467	\$1,674,313	\$506,810	\$393,912	\$166,602	\$2,741,637	\$6,587,104
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